



New England Association of Schools and Colleges
 Commission on Institutions of Higher Education
 209 Burlington Road • Bedford, MA 01730
 phone: (781) 271-0022 • fax: (781) 271-0950
<http://www.neasc.org>

CIHE DATA FORMS FOR PUBLIC INSTITUTIONS Revised 2005
GENERAL INFORMATION

Institution Name:

White Mountains Community College

? FICE Code:

5291

? Carnegie Classification:

PUBLIC

? Financial Results for Year Ending:

- Most Recent Year
- 1 Year Prior
- 2 Years Prior

Fiscal year ends:

6/30/2008

Annual Audit
 Certified: Qualified
 Yes/No Unqualified

	Not Completed
Yes	Unqualified
Yes	Unqualified

? Contact Person:

- Name:
- Title:
- Telephone Number:
- E-mail address:

Katharine Eneguess
 President
 (603) 752-1113
keneguess@ccsnh.edu

*You may refer to the following website to view the Annual Financial Report completed for FY2007 and FY2008
<http://admin.state.nh.us/accounting/reports.asp>

Cell: A8

Comment: Enter your institution's Federal Interagency Commission on Education number assigned by the Department of Education. A list of FICE codes can be found at: <http://www.people.memphis.edu/~acadafflib/fice/page1.html>

Cell: A10

Comment: Enter your Carnegie classification code. A list of Carnegie codes can be found at: <http://www.carnegiefoundation.org/Classification/>

Cell: A15

Comment: Enter the year in which your most recent fiscal year ended in the format mm/yyyy. Then for that year and for the preceding two years, indicate if your annual audit was certified (Yes or No) and if that audit was qualified or unqualified.

Cell: A21

Comment: Provide the name, title, telephone number and e-mail address of the individual who has primary responsibility for completing these data forms.

CIHE DATA FORM 1
STATEMENT OF REVENUES AND EXPENSES (000 OMITTED)

FISCAL YEAR ENDS month & day: (06 /08)		3 YEARS PRIOR (FY 2004)	2 YEARS PRIOR (FY 2 005)	1 YEAR PRIOR (FY 2006)	MOST RECENTLY COMPLETED FY (FY 2007)	CURRENT BUDGET (FY 2008)
2	OPERATING REVENUES					
3	? TUITION & FEES	\$6,135,705.00	\$6,356,974.00	\$2,967,268.00	\$3,176,444.00	\$0.00
4	? AUXILIARY ENTERPRISES (Enter here and/or on line 9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	? LESS: SCHOLARSHIP ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	NET STUDENT FEES	\$6,135,705.00	\$6,356,974.00	\$2,967,268.00	\$3,176,444.00	\$0.00
7	? GOVERNMENT GRANTS & CONTRACTS	\$0.00	\$0.00	\$0.00	\$1,201,053.00	
8	? PRIVATE GIFTS, GRANTS & CONTRACTS	\$0.00	\$0.00	\$0.00	\$54,577.00	\$0.00
9	? AUXILIARY ENTERPRISES (Enter here or on line 4)	\$49,130.00	\$53,216.00	\$0.00	\$117,439.00	\$0.00
10	? OTHER					
11	TOTAL OPERATING REVENUES	\$6,184,835.00	\$6,410,190.00	\$2,967,268.00	\$4,549,513.00	\$0.00
12	OPERATING EXPENSES					
13	? INSTRUCTION	\$4,728,104.00	\$4,967,170.00	\$2,166,163.00	\$2,552,009.00	\$0.00
14	? RESEARCH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	? PUBLIC SERVICE	\$26,153.00	\$17,682.00	\$16,050.00	\$19,394.00	\$0.00
16	? ACADEMIC SUPPORT	\$620,196.00	\$675,836.00	\$323,397.00	\$186,163.00	\$0.00
17	? STUDENT SERVICES	\$738,969.00	\$772,820.00	\$364,870.00	\$490,237.00	\$0.00
18	? INSTITUTIONAL SUPPORT	\$3,941,378.00	\$4,262,506.00	\$2,464,870.00	\$2,884,316.00	\$0.00
19	? OPERATION, MAINTENANCE OF PLANT	\$810,751.00	\$808,890.00	\$430,610.00	\$386,551.00	\$0.00
20	? SCHOLARSHIPS & FELLOWSHIPS	\$1,600,381.00	\$1,622,015.00	\$790,005.00	\$796,749.00	\$0.00
21	? AUXILIARY ENTERPRISES	\$134,447.00	\$127,060.00	\$120,452.00	\$138,533.00	\$0.00
22	? DEPRECIATION	\$200,789.00	\$132,136.00	\$139,244.00	\$112,309.00	\$0.00
23	OTHER	\$6,693,026.00	\$0.00	\$0.00	\$3,087.00	\$0.00
24	TOTAL OPERATING EXPENDITURES	\$19,494,194.00	\$13,386,115.00	\$6,815,661.00	\$7,569,348.00	\$0.00
25	OPERATING LOSS	(\$13,309,359.00)	(\$6,975,925.00)	(\$3,848,393.00)	(\$3,019,835.00)	\$0.00
26	NON OPERATING REVENUES					
27	? STATE APPROPRIATIONS (NET)	\$4,590,570.00	\$4,862,961.00	\$2,732,800.00	\$2,962,250.00	\$0.00
28	? INVESTMENT INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	? OTHER	\$1,972,822.00	\$1,938,385.00	\$920,875.00	\$0.00	\$0.00
31	NET NON OPERATING REVENUES	\$6,563,392.00	\$6,801,346.00	\$3,653,675.00	\$2,962,250.00	\$0.00
32	INCOME BEFORE OTHER REVENUES EXPENSES, GAINS OR LOSSES	(\$6,745,967.00)	(\$174,579.00)	(\$194,718.00)	(\$57,585.00)	\$0.00
33	? CAPITAL APPROPRIATIONS	\$7,472,000.00	\$0.00	\$0.00	\$0.00	\$1,855,243.00
34	OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160,000.00
35	TOTAL INCREASE/DECREASE IN NET ASSETS	\$726,033.00	(\$174,579.00)	(\$194,718.00)	(\$57,585.00)	\$3,015,243.00

CIHE DATA FORM 1
STATEMENT OF REVENUES AND EXPENSES (000 OMITTED)

Cell: B3

Comment: Include tuition and fees from students for courses and special fees. Do not include room, board and other auxiliary service revenues.

Cell: B4

Comment: If your scholarship allowances include room and board waivers, enter your revenue from those auxiliary enterprises here. Otherwise, enter revenue from all auxiliary enterprises on line 9 below.

Cell: B5

Comment: Student financial aid is treated as a "discount" from tuition and fee revenues. Included in this "discount" are institutionally-funded scholarships and waivers. Enter this amount as a negative number.

Cell: B7

Comment: Report revenues from governmental agencies that are for specific research projects or other types of programs and that are classified as operating revenues.

Cell: B8

Comment: Report revenues from non-governmental agencies and organizations that are for specific research projects or other types of programs and that are classified as operating revenues.

Cell: B9

Comment: Include income from essentially self-supporting auxiliary enterprises, such as room, board, dining operations, bookstore and other fee-for-service activities that exist to serve students, faculty and staff. If you do not include room and board waivers in your scholarship allowances, enter all revenue from auxiliary enterprises here.

Cell: B10

Comment: Include income not reported on any other lines.

Cell: B13

Comment: Include all expenditures for the colleges, schools, departments and other instructional divisions of the institution.

Cell: B14

Comment: Include expenses for externally-funded research programs, both governmental and private.

Cell: B15

Comment: Include expenses for activities budgeted specifically for public service and for activities established primarily to provide noninstructional services beneficial to groups external to the institution.

Cell: B16

Comment: Include expenditures for departments which directly support instruction (i.e., library, academic computing, audio visual, art gallery, academic deans, etc.)

Cell: B17

Comment: Include expenditures for admissions, registrar, financial aid and other activities whose primary purpose is to contribute to the intellectual, cultural and social development outside the context of formal instruction. (i.e., student activities, athletics, career services, health services and counseling, etc.)

Cell: B18

Comment: Report expenses for the day-to-day operational support of the institution, excluding expenses for physical plant operations. Include expenses for general administrative services, executive direction, planning, legal and fiscal operations, and public relations/development.

Cell: B19

Comment: Report expenses for operations established to provide service and maintenance related to grounds and facilities. Include expenses for utilities, fire protection, property insurance and similar items.

Cell: B20

Comment: Report scholarship and fellowship expenses in the form of outright grants to students selected by the institution. Report only amounts that exceed charges assessed to students and that have not been recorded as discounts or allowances. Do not include loans to students.

CIHE DATA FORM 1
STATEMENT OF REVENUES AND EXPENSES (000 OMITTED)

Cell: B21

Comment: Report expenses of essentially self-supporting, fee-for-service operations of the institution (e.g., residence halls, food services, health services, college stores). Include costs associated with athletic programs that produce revenue for the institution.

Cell: B22

Comment: Report the current year's depreciation expense on capital assets.

Cell: B27

Comment: Report all amounts received by the institution through acts of a state legislative body, except grants and contracts and amounts reportable on line 33. Funds reported in this category are for meeting current operating expenses, not for specific projects or programs.

Cell: B28

Comment: Report all revenues from investments held by the institution. Do not include income received by a foundation associated with the institution.

Cell: B30

Comment: Report any non-operating revenues not included on lines 27-29.

Cell: B33

Comment: Report amounts provided by government appropriations intended primarily for acquisition or construction of capital assets for the institution.

CIHE DATA FORM 2
STATEMENT OF CHANGES IN NET ASSETS AND INDEBTEDNESS (000 OMITTED)

FISCAL YEAR ENDS month & day (06/08)		3 YEARS PRIOR (FY 2004)	2 YEARS PRIOR (FY 2005)	1 YEAR PRIOR (FY 2006)	MOST RECENTLY COMPLETED FY (FY 2007)	CURRENT BUDGET (FY 2008)
NET ASSETS						
3						
4		\$4,165,955.00	\$10,303,442.00	\$2,916,919.00	\$3,478,064.00	\$3,420,479.00
5	?	\$726,033.00	(\$174,579.00)	(\$160,711.00)	(\$57,585.00)	\$0.00
6		\$4,891,988.00	\$10,128,863.00	\$2,756,208.00	\$3,420,479.00	\$3,420,479.00
INDEBTEDNESS						
8						
9		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Note: Entries for this data form can be obtained from the institution's general-purpose financial statements (GPFS).

CIHE DATA FORM 2
STATEMENT OF CHANGES IN NET ASSETS AND INDEBTEDNESS (000 OMITTED)

Cell: B5

Comment: If this amount is a decrease, enter it as a negative number.

Cell: B11

Comment: Enter this amount as a negative number.

**CIHE DATA FORM 3
STUDENT CHARGES**

FISCAL YEAR ENDS month & day: (06/30)	3 YEARS PRIOR (FY 2004)	2 YEARS PRIOR (FY 2005)	1 YEAR PRIOR (FY 2006)	MOST RECENTLY COMPLETED FY (FY 2007)	CURRENT BUDGET (FY 2008)
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3	?	TUITION AND FEE CHARGES				
4		FULL-TIME UNDERGRADUATE STUDENT				
5		IN-STATE	4256	4736	5248	5248
6		OUT-OF-STATE	6384	10880	12032	12800
7		PART-TIME UNDERGRADUATE STUDENT				
8		IN-STATE	1330	1480	1640	1750
9		OUT-OF-STATE	3060	3400	3760	4000
10		FULL-TIME GRADUATE STUDENT				
11		IN-STATE	0	0	0	0
12		OUT-OF-STATE	0	0	0	0
13		PART-TIME GRADUATE STUDENT				
14		IN-STATE	0	0	0	0
15		OUT-OF-STATE	0	0	0	0

17	?	ROOM AND BOARD CHARGES				
18		UNDERGRADUATE STUDENT				
19		GRADUATE STUDENT	0	0	0	0

**CIHE DATA FORM 3
STUDENT CHARGES**

Cell: B3

Comment: For each category of student listed below, enter the average tuition and mandatory fee charge for an individual student.
Do not include room and board charges.

Cell: B17

Comment: For each category of student listed below, enter the average room and board charge for an individual student.

CIHE DATA FORM 4
STUDENT ADMISSIONS DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

FALL TERM (YEAR)		4 YEARS AGO (FY 04)	3 YEARS AGO (FY 05)	2 YEARS AGO (FY 06)	1 YEAR AGO (FY 07)	CURRENT YEAR (FY 08)
2	? FIRST-YEAR STUDENTS					
3	COMPLETED APPLICATIONS	291	279	268	276	321
4	APPLICATIONS ACCEPTED	261	250	249	247	286
5	APPLICANTS ENROLLED	172	134	154	159	187
6	AVERAGE STATISTICAL INDICATOR OF APTITUDE OF ENROLLEES (describe below)	Not Available				
7	? TRANSFERS-UNDERGRADUATE					
8	COMPLETED APPLICATIONS	134	102	92	118	132
9	APPLICATIONS ACCEPTED	107	75	72	95	82
10	APPLICANTS ENROLLED	83	45	49	71	63
11	? MASTER'S DEGREE STUDENTS					
12	COMPLETED APPLICATIONS	0	0	0	0	0
13	APPLICATIONS ACCEPTED					
14	APPLICANTS ENROLLED					
15	? FIRST-PROFESSIONAL DEGREE STUDENTS					
16	COMPLETED APPLICATIONS	0	0	0	0	0
17	APPLICATIONS ACCEPTED					
18	APPLICANTS ENROLLED					
19	? DOCTORAL DEGREE STUDENTS					
20	COMPLETED APPLICATIONS	0	0	0	0	0
21	APPLICATIONS ACCEPTED					
22	APPLICANTS ENROLLED					

Description of statistical indicator of aptitude of first-year enrollees (average combined SAT, average rank in high school graduating class, etc.):

CIHE DATA FORM 4
STUDENT ADMISSIONS DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

Cell: B2

Comment: Students entering who have never attended any college before. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing.

Cell: B3

Comment: Number of individuals formally requesting admission to the institution.

Cell: B4

Comment: Number of formal notifications of acceptance.

Cell: B5

Comment: Students who actually enroll after being accepted.

Cell: B7

Comment: A student entering who has attended another institution.

Cell: B11

Comment: Any program where the earned academic degree carries the title "master".

Cell: B15

Comment: May include programs in Chiropractic, Dentistry, Law, Medicine, Optometry, Osteopathic Medicine, Pharmacy, Podiatry, Theology, Veterinary Medicine.

Cell: B19

Comment: Any program where the earned academic degree carries the title "doctor" such as Doctor of Education, Doctor of Public Health, Doctor of Theology, and the Ph.D. in any field.

CIHE DATA FORM 5
STUDENT ENROLLMENT DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

		4 YEARS AGO (FY03)	3 YEARS AGO (FY 04)	2 YEARS AGO (FY05)	1 YEAR AGO (FY 06)	CURRENT YEAR (FY 07)
2	? UNDERGRADUATE					
3	? FIRST YEAR: FULL-TIME HEADCOUNT	151	142	97	108	150
4	? PART-TIME HEADCOUNT	230	219	202	207	181
5	TOTAL HEADCOUNT	381	361	299	315	331
6	? TOTAL FTE See 2nd year totals					
7	? SECOND YEAR: FULL-TIME HEADCOUNT	114	134	129	124	134
8	PART-TIME HEADCOUNT	117	121	136	138	120
9	TOTAL HEADCOUNT	231	255	265	262	254
10	TOTAL FTE	486.91	511.25	450.83	454	497
11	? THIRD YEAR: FULL-TIME HEADCOUNT					
12	PART-TIME HEADCOUNT					
13	TOTAL HEADCOUNT	0	0	0	0	0
14	TOTAL FTE					
15	? FOURTH YEAR: FULL-TIME HEADCOUNT					
16	PART-TIME HEADCOUNT					
17	TOTAL HEADCOUNT	0	0	0	0	0
18	TOTAL FTE					
19	? UNCLASSIFIED: FULL-TIME HEADCOUNT	1	1	5	3	4
20	PART-TIME HEADCOUNT	226	187	210	323	378
21	TOTAL HEADCOUNT	227	188	215	326	382
22	TOTAL FTE	65.67	56.75	72.42	104.08	121.83
23	TOTAL UNDERGRADUATE HEADCOUNT	839	804	779	903	967
24	TOTAL UNDERGRADUATE FTE	552.58	568	523.25	558.08	618.83
25	? GRADUATE					
26	? FULL-TIME HEADCOUNT					
27	? PART-TIME HEADCOUNT					
28	TOTAL GRADUATE HEADCOUNT	0	0	0	0	0
29	? TOTAL GRADUATE FTE					
31	GRAND TOTAL HEADCOUNT	839	1372	1302.25	1461.08	1585.83
32	GRAND TOTAL FTE	552.58	568	523.25	558.08	618.83

UNDERGRADUATE RETENTION AND GRADUATION RATES

34	1ST YEAR STUDENTS RETURNING FOR 2ND YEAR					
35	? GRADUATION RATE					

DEFINITION OF UNDERGRADUATE FTE

DEFINITION OF GRADUATE FTE

CIHE DATA FORM 5
STUDENT ENROLLMENT DATA (Fall Term)
Credit Seeking Students Only, Including Continuing Education

Cell: B2

Comment: Students enrolled in a four or five-year bachelor's degree program, in an associate degree program, or in a vocational or technical program below the baccalaureate.

Cell: B3

Comment: First-year students are those who have completed less than the equivalent of one full year of undergraduate work, that is, less than 30 semester hours in a 120 hour degree program.

Full-time students are those who are enrolled for 12 or more semester credits; or 12 or more quarter credits; or 24 contact hours a week each term.

Cell: B4

Comment: Part-time students are those who are enrolled for either 11 semester credits or less, or 11 quarter credits or less; or less than 24 contact hours a week each term.

Cell: B6

Comment: Measure FTE by dividing the normal total number of credit hours required for completing a typical student program by the number of terms normally required (e.g., if 120 student credit hours are required for completion and the normal length of the program is eight semesters, the normal FTE should be 15 hours). Please indicate your definition below.

Cell: B7

Comment: Second-year students are those who have completed the equivalent of one year of full-time undergraduate work, that is, at least 30 semester hours but less than 60 semester hours in a 120 semester hour program.

Cell: B11

Comment: Third-year students are those who have completed the equivalent of two years of full-time undergraduate work, that is, at least 60 semester hours but less than 90 hours in a 120 hour program.

Cell: B15

Comment: Fourth-year students are those who have completed the equivalent of three years of full-time undergraduate work, that is, at least 90 semester hours in a 120 hour degree program.

Cell: B19

Comment: Students taking courses creditable toward a degree or other formal award who cannot be classified by academic level. For example, this could include transfer students whose earned credits have not been determined at the time of the fall report.

Cell: B25

Comment: Students who holds bachelor's or first-professional degree, or equivalent, and are taking courses at the post-baccalaureate level. These students may or many not be enrolled in graduate programs.

Cell: B26

Comment: Count as full time students who are enrolled for either 9 or more semester credits, or 9 or more quarter credits

Cell: B27

Comment: Count as part time students enrolled for either 8 semester credits or less, or 8 quarter credits or less

Cell: B29

Comment: FTE for graduate programs are more difficult to calculate and have been generally accepted at 9 hours. Please specify your definition below.

Cell: B35

Comment: Report the percentage of an entering cohort that is graduated within 150% of time-to-degree (6 years for 4-year institutions; 3 years for 2-year institutions).

CIHE DATA FORM 6
PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT
DATA FOR NEXT THREE YEARS

?	Fiscal Years	FY 2009	FY 2010	FY 2011
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PROJECTED FINANCIAL DATA (000s omitted)

3	TOTAL OPERATING REVENUES	\$3,611,449.00	\$4,367,109.00	\$4,441,161.00
4	TOTAL OPERATING EXPENDITURES	\$7,005,892.00	\$8,093,502.00	\$8,196,920.00
5	TOTAL OPERATING LOSS	(\$3,394,443.00)	(\$3,726,393.00)	(\$3,755,759.00)
6	NET NON OPERATING REVENUE	\$3,394,443.00	\$3,726,393.00	\$3,755,759.00
7	CAPITAL APPROPRIATIONS AND OTHER REVENUES			
8	TOTAL INCREASE/DECREASE IN NET ASSETS	\$0.00	\$0.00	\$0.00

PROJECTED TUITION AND FEE CHARGE

11	FULL-TIME UNDERGRADUATE STUDENT	12800	12800	12800
12	IN-STATE	5600	5600	5600
13	OUT-OF-STATE	4000	4000	4000
14	PART-TIME UNDERGRADUATE STUDENT	1750	1750	1750
15	IN-STATE			
16	OUT-OF-STATE			
17	FULL-TIME GRADUATE STUDENT			
18	IN-STATE			
19	OUT-OF-STATE			
20	PART-TIME GRADUATE STUDENT			
21	IN-STATE			
22	OUT-OF-STATE			

CIHE DATA FORM 6
PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT
DATA FOR NEXT THREE YEARS

?	Fiscal Years	FY 2009	FY 2010	FY 2011
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PROJECTED ENROLLMENT

31	UNDERGRADUATE STUDENTS			
32	FULL-TIME HEADCOUNT	397	436	479
33	PART-TIME HEADCOUNT	521	573	630
34	IN-STATE HEADCOUNT			
35	OUT-OF-STATE HEADCOUNT			
36	TOTAL HEADCOUNT	918	1009	1109
37	TOTAL FTE			
38	GRADUATE STUDENTS	0	0	0
39	FULL-TIME HEADCOUNT			
40	PART-TIME HEADCOUNT			
41	IN-STATE HEADCOUNT			
42	OUT-OF-STATE HEADCOUNT			
43	TOTAL HEADCOUNT	0	0	0
44	TOTAL FTE			

CIHE DATA FORM 6
PROJECTED FINANCIAL, TUITION AND FEE, AND ENROLLMENT
DATA FOR NEXT THREE YEARS

Cell: B1

Comment: This form asks for the institution's best predictions about future activity. All categories on this form have been defined elsewhere.

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
3	?	NUMBER OF FACULTY										
4		PROFESSOR	24	14	24	16	24	25	24	29	25	29
5		ASSOCIATE	5	26	4	27	4	24	4	32	3	31
6		ASSISTANT	1	20	1	11	1	9	1	14	1	13
7		INSTRUCTOR	2	2	3	2	2	4	2	2	3	3
8		OTHER										
9		TOTAL	32	62	32	56	31	62	31	77	32	76
10		AGE (MINIMUM, MAXIMUM, MEDIAN)										
11		PROFESSOR: MINIMUM	39	41	40	42	41	36	42	37	43	36
12		MAXIMUM	62	63	63	69	64	70	65	71	66	71
13		MEDIAN	51	49	53	52	54	54	55	53	56	54
14		ASSOCIATE: MINIMUM	39	28	40	33	41	35	42	24	43	29
15		MAXIMUM	52	68	53	67	54	68	55	69	56	70
16		MEDIAN	48	54	49	52	50	53	51	51	52	55
17		ASSISTANT: MINIMUM	30	29	31	30	32	31	33	32	34	33
18		MAXIMUM	46	77	47	67	48	68	49	69	50	64
19		MEDIAN	38	50	39	53	40	48	41	54	42	48
20		INSTRUCTOR: MINIMUM	29	45	30	44	31	33	32	46	33	43
21		MAXIMUM	47	56	48	49	49	45	50	46	51	49
22		MEDIAN	38	51	39	47	40	33	41	46	42	47
23		OTHER: MINIMUM										
24		MAXIMUM										
25		MEDIAN										

Note: Include all full-time and part-time teaching faculty with unmodified titles currently on campus, including academic administrators with faculty titles. Do not include unpaid or token-paid faculty or non-teaching faculty with modified titles (e.g. research professor). Include teaching visiting faculty.

**CIHE DATA FORM 7
FACULTY PROFILE**

			4 YEARS AGO		3 YEARS AGO		2 YEARS AGO		1 YEAR AGO		CURRENT YEAR	
			(FY05)		(FY 06)		(FY 07)		(FY 08)		(FY 09)	
			FT	PT	FT	PT	FT	PT	FT	PT	FT	PT

MALE/FEMALE

31	PROFESSOR: MALE	11	9	11	12	11	12	11	14	11	12
32	FEMALE	13	5	13	4	13	13	13	15	14	17
33	ASSOCIATE: MALE	2	9	2	10	2	11	2	15	2	17
34	FEMALE	3	17	2	17	2	13	2	17	1	14
35	ASSISTANT: MALE	1	12	1	8	1	7	1	10	1	5
36	FEMALE	0	8	0	3	0	2	0	4	0	8
37	INSTRUCTOR: MALE	1	1	1	1	2	2	1	0	2	0
38	FEMALE	1	1	1	1	1	2	1	2	1	3
39	OTHER: MALE										
41	FEMALE										
41	TOTAL MALE	15	31	15	31	16	32	15	39	16	34
42	TOTAL FEMALE	17	31	16	25	16	30	16	38	16	42

**YEARS AT THIS INSTITUTION
(MINIMUM, MAXIMUM, MEDIAN)**

44	PROFESSOR: MINIMUM	1	1	2	0	1	0	2	0	3	0
45	MAXIMUM	33	12	34	31	35	32	36	33	37	34
46	MEDIAN	13	3	14	4	14	4	14	4	15	6
47	ASSOCIATE: MINIMUM	8	0	9	0	1	0	1	0	2	0
48	MAXIMUM	22	12	23	14	24	14	25	15	26	16
49	MEDIAN	15	2	16	2	17	4	16	2	17	3
50	ASSISTANT: MINIMUM	8	0	11	10	12	0	13	0	14	0
51	MAXIMUM	10	9	11	10	12	10	13	11	14	12
52	MEDIAN	9	1	11	2	12	2	13	3	14	1
53	INSTRUCTOR: MINIMUM	4	4	5	0	1	0	2	0	1	0
54	MAXIMUM	4	4	5	4	6	5	7	0	8	1
55	MEDIAN	4	4	5	4	1	1	5	0	3	1
56	OTHER: MINIMUM										
57	MAXIMUM										
58	MEDIAN										

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
		60	?	HIGHEST DEGREE EARNED								
61		DOCTORATE										
62		PROFESSOR	2	4	2	4	2	8	2	4	3	6
63		ASSOCIATE		3		2		2		2		1
64		ASSISTANT										
65		INSTRUCTOR										
66		OTHER										
67		TOTAL	2	7	2	6	2	10	2	6	3	7

MASTER'S

69		PROFESSOR	21	12	22	10	22	14	21	20	20	18
70		ASSOCIATE		15	1	19	3	18	3	19	3	18
71		ASSISTANT		7		3		3		2		4
72		INSTRUCTOR										
73		OTHER										
74		TOTAL	21	34	23	32	25	35	24	41	23	40

BACHELOR'S

76		PROFESSOR	3	1	2	2	2	3	2	5	2	5
77		ASSOCIATE	3	8	2	5	1	4	1	10	1	10
78		ASSISTANT		10		6		5		10		8
79		INSTRUCTOR		2		2		1				
80		OTHER										
81		TOTAL	6	21	4	15	3	13	3	25	3	23

PROFESSIONAL LICENSE

83		PROFESSOR										
84		ASSOCIATE A.S.	2		2		2		2	1	2	1
85		ASSISTANT A.S.	2	2	1		1		1		1	
86		INSTRUCTOR A.S./Prof License	1		2		3	2	2	1	3	1
87		OTHER										
88		TOTAL	5	2	5	0	6	2	5	2	6	2

**CIHE DATA FORM 7
FACULTY PROFILE**

	4 YEARS AGO (FY05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT

TEACHING LOAD

90	?	FALL TERM ONLY FOR EACH YEAR (MINIMUM, MAXIMUM, MEDIAN IN CREDIT HOURS)										
91		PROFESSOR: MINIMUM	12	1	12	1	12	3	12	1	6	2
92		MAXIMUM	21	12	21	11	21	11	21	12	21	13
93		MEDIAN	15	4	15	3	15	3	15	3	15	4
94		ASSOCIATE: MINIMUM	11	2	11	1	11	1	11	1	11	2
95		MAXIMUM	18	8	18	6	18	12	18	9	18	17
96		MEDIAN	15	3	15	3	15	3	15	3	15	3
97		ASSISTANT: MINIMUM	14	2	14	2	14	3	14	2	14	2
98		MAXIMUM	14	11	14	5	14	9	14	8	14	10
99		MEDIAN	14	3	14	3	14	3	14	3	14	3
100		INSTRUCTOR: MINIMUM	11	1	11	1	11	3	11	3	11	2
101		MAXIMUM	17	4	17	3	17	6	17	3	17	9
102		MEDIAN	none	3	none	2	none	3	none	3	none	5
103		OTHER: MINIMUM										
104		MAXIMUM										
105		MEDIAN										

Explanation of teaching load (if not measured in credit hours):

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO (FY05)		3 YEARS AGO (FY 06)		2 YEARS AGO (FY 07)		1 YEAR AGO (FY 08)		CURRENT YEAR (FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
110	?	BASE SALARY FOR ACADEMIC YEAR (MINIMUM,MAXIMUM, MEDIAN) PT ARE PAID PER CATALOG HOUR										
111		PROFESSOR: MINIMUM	19000	291	40000	303	46000	929	36000	310	39000	641
112		MAXIMUM	56000	3429	57000	3333	63000	3405	47000	3714	48000	4167
113		MEDIAN	47000	1164	48000	909	52000	929	42000	929	45000	1282
114		ASSOCIATE: MINIMUM	41000	260	38000	270	35000	276	36000	275	39000	571
115		MAXIMUM	54000	3114	55000	1620	46000	3306	47000	2480	48000	4854
116		MEDIAN	41000	1038	42000	810	42000	827	42000	827	45000	857
117		ASSISTANT: MINIMUM	38000	454	37000	473		929		483		500
118		MAXIMUM	38000	1816	37000	1183		725		1932		2500
119		MEDIAN	38000	681	38000	710		2174		725		750
120		INSTRUCTOR: MINIMUM	33000	162	34000	203	35000	621	36000	621	39000	429
121		MAXIMUM	35000	778	34000	608	37000	1242	38000	621	39000	1931
122		MEDIAN	34000	535	34000	203	37000	621	37000	621	39000	1073
123		OTHER: MINIMUM										
124		MAXIMUM										
125		MEDIAN										
126	?	FRINGE BENEFITS (MINIMUM, MAXIMUM, MEDIAN)										
127		PROFESSOR: MINIMUM	85000		17000		21000		21000		21000	
128		MAXIMUM	25000		25000		29000		29000		30000	
129		MEDIAN	21000		21000		24000		24000		25000	
130		ASSOCIATE: MINIMUM	18000		17000		16000		17000		18000	
131		MAXIMUM	24000		24000		21000		21000		22000	
132		MEDIAN	18000		18000		19000		19000		21000	
133		ASSISTANT: MINIMUM	17000		16000							
134		MAXIMUM	17000		16000							
135		MEDIAN	17000		16000							
136		INSTRUCTOR: MINIMUM	15000		15000		16000		17000		18000	
137		MAXIMUM	15000		15000		17000		17000		18000	
138		MEDIAN	15000		15000		17000		17000		18000	
139		OTHER: MINIMUM										
140		MAXIMUM										
141		MEDIAN										

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO		3 YEARS AGO		2 YEARS AGO		1 YEAR AGO		CURRENT YEAR	
		(FY05)		(FY 06)		(FY 07)		(FY 08)		(FY 09)	
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
142	?	NUMBER OF FACULTY APPOINTED									
143				1	1		5		7		1
144			5	1	8	1	3		11		5
145			8		2		1		2		4
146				1	1	1	1	1	2		1
147											
148		0	13	3	12	2	10	1	22	0	11
149	?	NUMBER OF FACULTY IN TENURED POSITIONS									
150											
151											
152											
153											
154											
155		0	0	0	0	0	0	0	0	0	0
156	?	NUMBER OF FACULTY DEPARTING									
157		1		1							
158				1							
159		1									
160						1					
161											
162		2	0	2	0	1	0	0	0	0	0
163	?	NUMBER OF FACULTY RETIRING									
164				1							
165											
166											
167											
168											
169		0	0	1	0	0	0	0	0	0	0

**CIHE DATA FORM 7
FACULTY PROFILE**

		4 YEARS AGO		3 YEARS AGO		2 YEARS AGO		1 YEAR AGO		CURRENT YEAR		
		(FY05)		(FY 06)		(FY 07)		(FY 08)		(FY 09)		
		FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
170	?	NUMBER OF FACULTY BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT (USE THE INSERT ROWS FUNCTION TO ADDITIONAL ROWS AS NEEDED)										
171		NAME OF DEPARTMENT OR ACADEMIC UNIT										
172		Applied Technologies	4	1	5	1	5	1	4	1	5	1
173		Arts & Sciences	7	38	7	37	7	29	7	28	7	30
174		Commerce & Industry	6	14	6	9	6	8	6	7	6	9
175		Education & Human Services	4	17	4	22	4	18	4	16	4	16
176		Environmental & Computer Tech	5	8	4	6	4	5	4	5	4	30
177		Nursing	6	1	6	1	6	1	6	1	6	1
178												
179												
180												
181												
182												
183												
184												
185												
186												
187												
188												
189												
190												
191												
192												
193												
194												
195												
196												
197												
198												

**CIHE DATA FORM 7
FACULTY PROFILE**

Cell: B3

Comment: Enter faculty FT versus PT. FT refers to faculty that the institution considers to be full-time faculty and PT refers to faculty that the institution considers to be part-time faculty.

Cell: B60

Comment: Enter in each degree category the number of full-time and part-time faculty at each rank that hold that degree.

Cell: B90

Comment: Enter the minimum, maximum, and median teaching load by credit hour for the FALL TERM ONLY in each rank for each year requested. If you do not calculate teaching load in credit hours, please enter the numbers which you do use and include an explanation below.

Cell: B110

Comment: Enter the minimum, maximum and median base salary for the academic year in each rank. Round numbers to thousands. If most of your faculty are on nine-month appointments, but you have some on twelve-month appointments, calculate by multiplying their total salary by 9/12ths.

Cell: B126

Comment: Enter the minimum, maximum, and median for faculty fringe benefits in each rank. The number may be recorded as total dollars or as a percentage of base salary.

Cell: B142

Comment: Enter the number of faculty appointed in each rank for each year requested.

Cell: B149

Comment: Enter the number of tenured faculty at the beginning of the academic year in each rank for each year requested. If you do not have a tenure system, leave this section blank.

Cell: B156

Comment: Enter the number of faculty in each rank who depart for reasons other than retirement. These may be faculty terminated by the institution or leaving for other reasons. Do not include faculty who are on sabbatical or an unpaid leave of absence.

Cell: B163

Comment: Enter the number of faculty retiring in each rank for each year requested. Under "Current Year" record anticipated retirements.

Cell: B170

Comment: If your institution is organized by departments, or comparable academic units, list those departments or units by name and enter the number of full-time and part-time faculty for the years requested. The departments or academic units listed should correspond to those listed on the CIHE Data Form 9: Credit Hours Generated by Department.

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)	4 YEARS AGO (FY 04)	3 YEARS AGO (FY 05)	2 YEARS AGO (FY 06)	1 YEAR AGO (FY 07)	CURRENT YEAR (FY 08)
------------------	------------------------	------------------------	------------------------	-----------------------	----------------------------

UNDERGRADUATE

3	?	CERTIFICATE					
4							
5		SEE ATTACHED HEADCOUNT SUMMARY REPORTS					
6							
7							
8		TOTAL	0	0	0	0	0

10	?	ASSOCIATE					
11							
12		SEE ATTACHED HEADCOUNT SUMMARY REPORTS					
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27	?	Undeclared					
28		TOTAL	0	0	0	0	0

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)	4 YEARS AGO (FY 04)	3 YEARS AGO (FY 05)	2 YEARS AGO (FY 06)	1 YEAR AGO (FY 07)	CURRENT YEAR (FY 08)
-------------------------	--------------------------------	--------------------------------	--------------------------------	-------------------------------	-------------------------------------

UNDERGRADUATE

30	?	BACCALAUREATE					
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							
46							
47							
48							
49							
50							
51							
52		Undeclared					
53		TOTAL	0	0	0	0	0

55	?	TOTAL UNDERGRADUATE	0	0	0	0	0
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CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)		4 YEARS AGO (FY 04)	3 YEARS AGO (FY 05)	2 YEARS AGO (FY 06)	1 YEAR AGO (FY 07)	CURRENT YEAR (FY 08)
	? GRADUATE PROGRAM					
57	? MASTER'S					
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73	TOTAL	0	0	0	0	0

75	? FIRST-PROFESSIONAL					
76						
77						
78						
79						
80						
81						
82	TOTAL	0	0	0	0	0

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

FALL TERM (YEAR)	4 YEARS AGO (FY 04)	3 YEARS AGO (FY 05)	2 YEARS AGO (FY 06)	1 YEAR AGO (FY 07)	CURRENT YEAR (FY 08)
-------------------------	--------------------------------	--------------------------------	--------------------------------	-------------------------------	-------------------------------------

GRADUATE PROGRAM

85	?	DOCTORATE					
86							
87							
88							
89							
90							
91							
92							
93							
94							
95		TOTAL	0	0	0	0	0

97	?	OTHER GRADUATE PROGRAMS					
98							
99							
100		TOTAL	0	0	0	0	0

102	?	TOTAL GRADUATE	0	0	0	0	0
-----	----------	-----------------------	----------	----------	----------	----------	----------

CIHE DATA FORM 8
STUDENT HEADCOUNT BY UNDERGRADUATE MAJOR AND GRADUATE PROGRAM

Cell: B3

Comment: Certificate programs include post-secondary programs under two years. Enter program name in first column. Use the Insert Rows function to add rows as needed.

Cell: B10

Comment: Associate Degree Programs include post-secondary programs generally two academic years in length or the equivalent. Enter program name in first column. Use the Insert Rows function to add rows as needed.

Cell: B27

Comment: Students who have not declared a major can be listed as "Undeclared".

Cell: B30

Comment: Baccalaureate degree programs include post-secondary programs generally four academic years in length or the equivalent. Enter program name in first column. Use the Insert Rows function to add rows as needed.

Cell: B55

Comment: The total undergraduate student headcount should match the TOTAL HEADCOUNT figure recorded for the institution on CIHE Data Form 5: Student Enrollment Data.

Cell: B56

Comment: Graduate programs can be summarized by school (i.e., medicine, law) except in the traditional liberal arts and sciences where they should be listed by academic department (i.e., history, biology).

Cell: B57

Comment: Master's degree programs include any program where the earned academic degree carries the title "master". Enter program name in the first column. Use the Insert Rows function to add rows as needed.

Cell: B75

Comment: First professional degree programs include the first earned degree in a professional field. May include programs in Chiropractic, Dentistry, Theology, Veterinary Medicine. Enter program name in the first column. Use the Insert Rows function to add rows as needed.

Cell: B85

Comment: Doctoral degree programs include any program where the earned academic degree carries the title "doctor" such as Doctor of Education, Doctor of Public Health, Doctor of Theology, and the Ph.D. in any field. Not included are first professional degrees. Enter program name in the first column. Use the Insert Rows function to add rows as needed.

Cell: B97

Comment: Please specify other graduate program names in the first column. Use the Insert Rows function to add rows as needed.

Cell: B102

Comment: The total graduate student headcount should match the TOTAL HEADCOUNT figure recorded for the institution on CIHE Data Form 5: Student Enrollment Data.

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 03)	3 YEARS AGO (FY 04)	2 YEARS AGO (FY 05)	1 YEAR AGO (FY 06)	CURRENT YEAR (FY 07)	
2	?	NAME OF DEPARTMENT OR COMPARABLE UNIT					
3	?	UNDERGRADUATE					
4		ARTS & SCIENCES	4746	4464	5088	5346	6882
5		COMMERCE & INDUSTRY	2448	2262	2106	1862	2415
6		ENVIRONMENTAL & INFORMATION TECHNOLOGY	1389	1080	873	1023	1662
7		APPLIED TECHNOLOGY	489	981	1053	1092	1131
8		EDUCATION & HUMAN SERVICES	1563	1749	1638	1848	1728
9		NURSING	1422	1431	1401	1580	2195
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29		TOTAL	12057	11967	12159	12751	16013

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

		4 YEARS AGO (FY 03)	3 YEARS AGO (FY 04)	2 YEARS AGO (FY 05)	1 YEAR AGO (FY 06)	CURRENT YEAR (FY 07)
32		NAME OF DEPARTMENT OR COMPARABLE UNIT				
33		GRADUATE				
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59		0	0	0	0	0

CIHE DATA FORM 9
CREDIT HOURS GENERATED BY DEPARTMENT OR COMPARABLE ACADEMIC UNIT

Cell: B2

Comment: If your institution is organized by departments or comparable academic units, list those departments or units on the form and enter the total credit hours generated by that unit for a 12-month period for the years requested. To compute credit hours generated, multiply the hour value of each credit course by the number of students enrolled in the course for credit. The number of students enrolled in a course is the number enrolled at the close of the official add period for each term.

If there are courses that cannot be assigned to a single level (e.g., if some courses serve both undergraduates and graduates), partition the enrollment in the course based on the level of the students. Thus there may be courses where credit is granted to the department on both the undergraduate and graduate levels.

If there are interdisciplinary courses that cannot be credited to one academic unit, enter these as a separate academic unit entitled "Interdisciplinary."

Cell: B3

Comment: The categorization of academic departments/units should correspond to the categories listed on CIHE Data Form 7: Faculty Profile. Type in the name of the department or comparable unit in the first column. Use the Insert Rows function to add rows as needed.