Annual Update for Elected Officials

White Mountains Community College is student centered, providing opportunities for success, while enriching lives and communities through quality education and valued partnerships.

Approved by WMCC Faculty and Staff on May 28, 2020 and the CCSNH Board of Trustees on July 16, 2020

White Mountains Community College

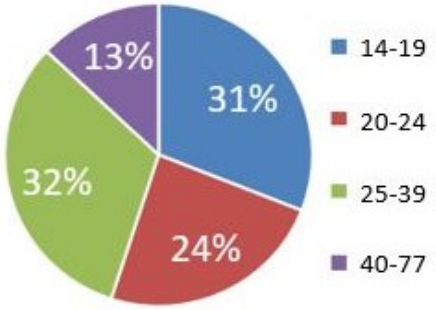
Students

840 Students enrolled for credit

+

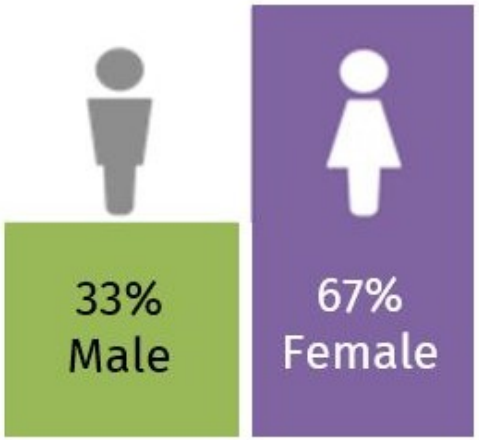
185 Non-credit enrollments

26.9 Average age



89% Receive financial aid

46% First-generation college students



86% Students come from NH

7% VT

5% ME

1% MA

1% Other

TOP SENDING HIGH SCHOOLS

Berlin
White Mountains Regional
Kennett
HiSET/GED
Littleton

Based on AY2021 enrollment; Sources: IPEDS, WMCC Graduation Survey 2021, CCSSE 2021, National Student Clearinghouse

FAST FACTS 2021

White Mountains Community College

Founded in 1966, WMCC is accredited by the New England Commission of Higher Education

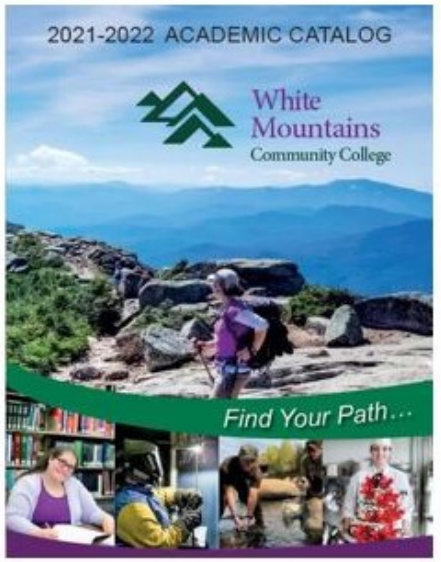
3 Locations in northern New Hampshire

WMCC Magic

8:1 Student-faculty ratio

94% Classes with <20 students

70% Retention rate
New England: 60%



48 Programs offered

$215 Per credit

Based on AY2021 enrollment; Sources: IPEDS, WMCC Graduation Survey 2021, CCSSE 2021, National Student Clearinghouse

White Mountains Community College

FAST FACTS 2021

White Mountains Community College

Founded in 1966, WMCC is accredited by the New England Commission of Higher Education

Success

49% Graduation rate
New England: 21%

98 Associate Degrees awarded

104 Certificates awarded

81% Graduates employed in field of study
or transfer to 4-year program

LARGEST ASSOCIATE DEGREE PROGRAMS

Nursing
Liberal Arts
Health Science
Teacher Education
Human Services

LARGEST CERTIFICATE PROGRAMS

Pipe Welding
Driver Education Instructor
Advanced Welding
Commercial Driver Training
Medical Assistant

MOST POPULAR TRANSFER DESTINATIONS FROM WMCC

Plymouth State University
Granite State College
Southern NH University

Based on AY2021 enrollment; Sources: IPEDS, WMCC Graduation Survey 2021, CCSSE 2021, National Student Clearinghouse

White Mountains Community College

Removing Barriers

Higher Education Emergency Relief Fund

- $2.1 million in Institutional Funds:
  - Technology
  - Mitigation of the spread of COVID
  - Lost Revenue
- $1.5 million in Student Emergency Funds:
  - $600,000 issued to WMCC students for the Fall semester
  - $400,000 still available for WMCC students
  - Available through the Spring semester

White Mountains Community College

WMCC Finance Update

- FY22 starting Operating reserve
  - $4.1 million
  - Littleton Project, Berlin parking lot, Student Meals IncludEd Program
- FY22 starting Wellness Center reserve
  - $1 million
  - College can continue to transition expenses from operating budget to the Wellness Center budget
- FY22 Balanced Budget

White Mountains Community College

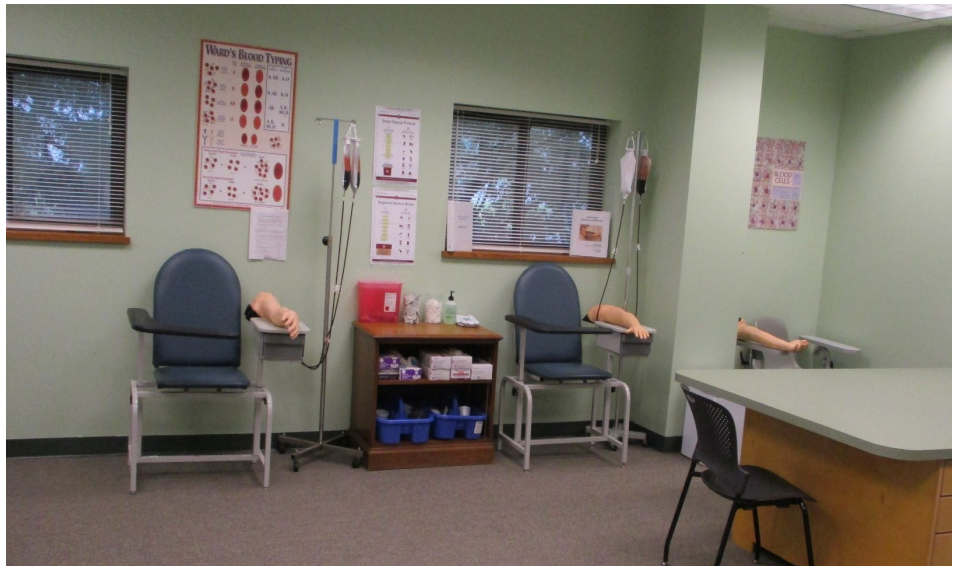
Facilities and Equipment

- Littleton Construction (5MM, NBRC, Capital Campaign)
- Twitchell Property Sale
- Electric Vehicle Technology (Electrify America)
- Licensed Practical Nursing Program (RVCC)

White Mountains Community College

Littleton Allied Health Wing

- Entrance
- MA Exam Rooms
- Phlebotomy Lab



White Mountains Community College

New Trucks!

White Mountains Community College
Commercial Driver Training Certificate
Find Your Path!
627650

White Mountains Community College
Commercial Driver Training Certificate
Find your Path!
STUDENT DRIVER
416

New Academic Programs

Electric Vehicle Technology

Licensed Practical
Nursing Program (RVCC)

White Mountains Community College

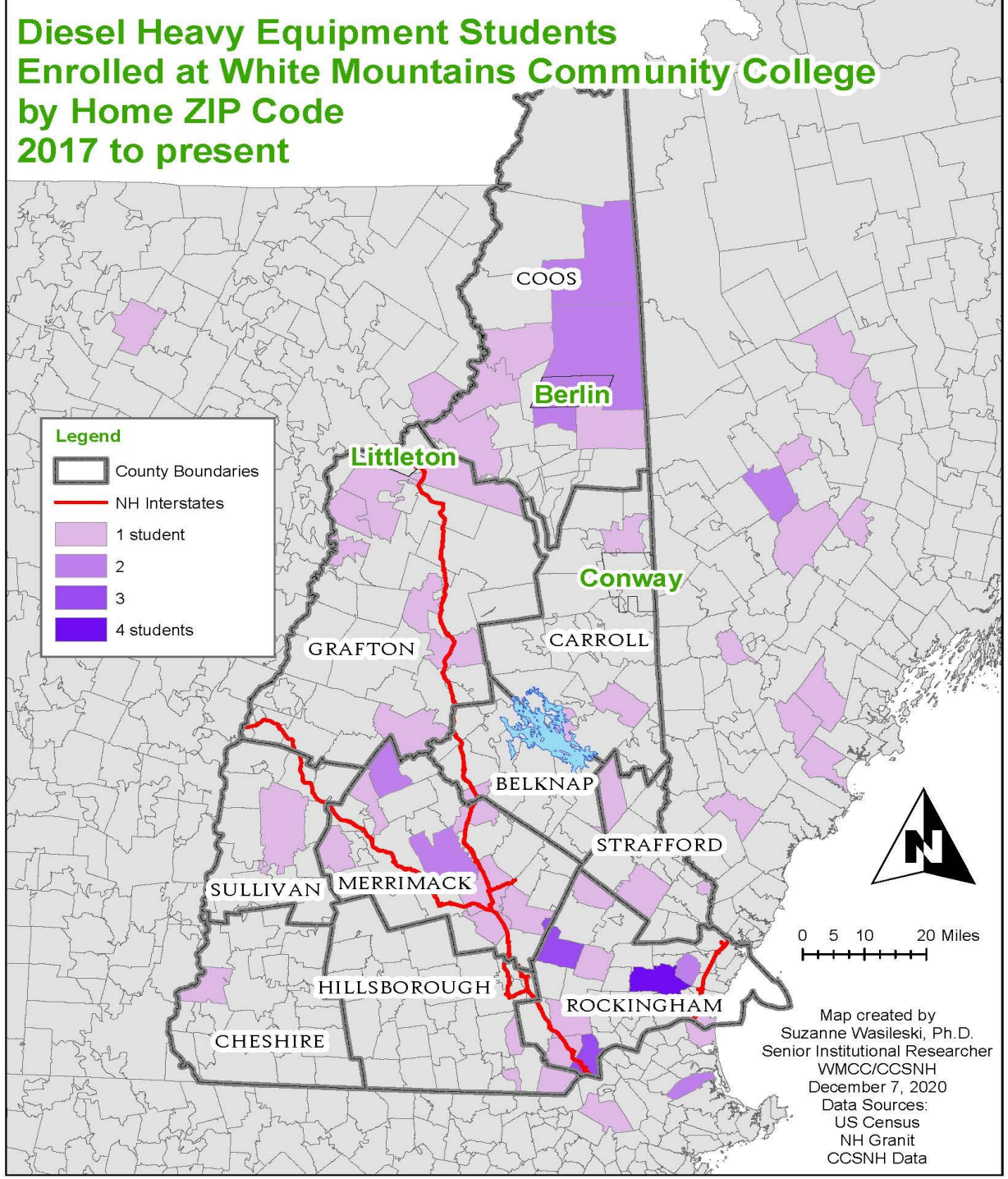
New Facility

- Build new 10,000 sq ft facility replacing 4,000 sq ft building
- New home for Diesel Heavy Equipment Technology Program, Energy and Electric Technology, and Industrial Mechanics while expanding the Welding Program
- Incorporates Energy Technology through pumps, hydro, turbines, generation, vehicles etc.
- Adds large meeting/function space for orientations and events

White Mountains Community College

ACE Fitness
Union St
NH Employment Security
Yeaton Associates
White Mountains
Community College...
Ammonoosucuc
River Reservoir
Littleton
NH 03561

Diesel Heavy Equipment Students Enrolled at White Mountains Community College by Home ZIP Code 2017 to present



White Mountains Community College

Timeline

March 2021-present: Purchase Property and upgrade existing facility
November 2021: Replace road signage
November 2021: Relocate playground
February 2022 or earlier: Demo 4,000 sq ft building and slab
Spring 2022: Replace/Upgrade HVAC and Roof on Existing Building
April 2022: Break ground on new facility
August 2022: Occupy new facility
May 2023: Complete mezzanine level of new facility
Summer 2023: Complete site work and main entrance renovation

White Mountains Community College

FY24/25 WMCC Request

Focus: North Country Healthcare Workforce Pipeline

Berlin location

Nursing lab upgrade and renovation/Science lab equipment to increase capacity

Goals:

A. Modernize equipment and technology more relevant to workforce conditions
B. Add lab safety features for student and faculty protection
C. Renovate and enhance outdated classroom space for student success

White Mountains Community College

Thank you!

Questions/Comments

Contact information

Charles Lloyd, Ed.D.
President
White Mountains Community College
2020 Riverside Drive, Berlin, NH 03570

(603) 342-3004
clloyd@ccsnh.edu

White Mountains Community College